School District Of Shell Lake

Annual Board Meeting

September 25, 2023

7:00 PM

Monday, September 25, 2023
Annual School District Meeting 7:00 PM

Notice is hereby given to the public and news media pursuant to Wisconsin Statutes that the Annual Meeting of the School District of Shell Lake, Wisconsin, will be held on Monday, September 25, 2023 - 7:00 P.M. in the Library Media Center, 271 Highway 63, Shell Lake, Wisconsin. The proceedings can be viewed here:
https://www.youtube.com/@shelllakeschool3064/streams

1. Annual Meeting Agenda

A. Call to order

B. Election of Chairperson

C. Review minutes of 2022 Annual Meeting - Board Clerk Linda Nielsen

D. Treasurers Report and Audit Summary - Treasurer Nicole Tims

E. State of the District Report - Todd Felhofer

F. Presentation of the Budget - Todd Felhofer and Finance Committee

G. Hearing on the Budget

H. Public Comments

2. Consent Agenda items

A. Resolution "A" - Adoption of tax levy $5,323,392.00

B. Resolution "B" - Salaries of Board Members

C. Resolution "C" - Reimbursement of board members expenses

D. Resolution "D" - Authorize purchase of student accident insurance to be paid by the district

E. Resolution "E" - Authorizing control of legal proceedings.

F. Resolution "F" - School lunches

G. Set date and time for the 2024 Annual Meeting

H. Adjournment

2023-2024
School District of Shell Lake Annual Meeting

"It's a great day to be a Laker!"

School Board Members

Bethany Deneen – President
Joel Anderson – Vice President
Nicole Tims –Treasurer
Linda Nielsen –Clerk
Jake Anderson
Angie Bodzislaw
Scott Smith

School board committees

- Finance/Buildings & Grounds: Nicole Tims, Bethany Deneen, Jake Anderson
- Policy: Angie Bodzislaw, Joel Anderson, Linda Nielsen
- Strategic Planning: Scott Smith, Angie Bodzislaw, Bethany Deneen
- Employee Handbook: Joel Anderson, Linda Nielsen, Scott Smith
- Curriculum: Nicole Tims, Jake Anderson

District leadership team

- Todd Felhofer — Superintendent of Schools
- Andrea Steffen — Principal, Middle/High School (Grades 7-12)
- Heather Cox — Principal, Elementary School (Grades (4K-6)
- Cory Anderson — Athletic Director/Dean of Students
- Pam Brown — District Accountant
- Mark Dietz — IT Director
- Kristi Hoff — Director of Special Education/Pupil Services
- Keri Jensen — Community Education Director
- Trish Miner — Transportation Director
- Josh Schmidt — School Nutrition Director
- Tim Ullom — Maintenance Supervisor
- Kris Brunberg — After School Program Coordinator

Academic gains and goals

- Students will graduate from Shell Lake "college and/or career ready."
- The number students earning college credit through Advanced Placement (AP) classes, Early College Credit and Start College Now programs is increasing.
- Steps are being taken to promote and expand the Youth Apprenticeship program. October Career Fair
- Continue to focus on reading and math achievement. New 6-12 math curriculum.
- Address learning loss and gaps that exist for many of our students

Academic opportunities and supports

- Early College Credit Program – University Credit
- Start College Now – Technical College Credit
- Dual Credit courses – Northwood Technical College
- ITV Network
- "The Laker Way" –District PBIS program
- Laker Time/Resource –Response to Intervention (RtI) program
- Academic and Career Planning (ACP)
- Laker Outreach –Career exploration
- STEAM –Science, Technology, Engineering, Art, and Math

Communication and outreach

The District will continue to inform and serve the community through:

Utilizing Social Media:

- Facebook
- District Webpage www.shelllake.k12.wi.us (New web design launched 9/30/22)
- *The Laker* – weekly digital publication

21st Century Community Learning Center After School Program (Transportation home provided)

Adult Education Programs

2023 Summer School Program

- 200+ Students participated (June 13-June 24)
- Prairie Fire Children's Theater (was not held) Missoula Children's Theater summer of 2024
- Swim lessons (80 students)
- 4K the Laker Way (4-day program in mid-August)
- Free meals provided

District Priority Areas

- Student Learning/Achievement
- Curriculum and Instruction
- School Culture
- Staff Retention

Facilities Review and update

- Primary School building was sold in November 2022.
- Windows -original part of the building were all replaced.
- Installed Digital HVAC Controls in original part of building
- Replaced 3 original Air Handling Units
- Varsity Gym Sound System (to be replaced)
- Drive to Pederson resurfaced
- New scoreboards in Varsity Gym/additional one in Performance Gym
- New Backstop on Varsity softball field
- Softball & Baseball dugouts (to be resided)

Questions or Comments?

Department of Public Instruction
Financial Documents

2023-2024 Revenue Limit Worksheet

Budget Publication 2023-2024

DEPARTMENT OF .IC INSTRUCTION
2023-24 REVENUE LIMIT WORKSHEET

DISTRICT: Shell Lake 530

DATA AS OF 6/30/2023

Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 22-23 Revenue Limit

2022-23 General Aid Certification (22-23 Line 12A, src 621)	+	2,851,686
2022-23 Hi Pov Aid (22-23 Line 12B, Src 628)	+	29,500
2022-23 Computer Aid Received (22-23 Line 12C, Src 691)	+	8,602
2022-23 Aid for Exempt Personal Property (22-23 Line 12D, Src 691)	+	5,288
2022-23 Fnd 10 Levy Cert (22-23 Line 14A, Levy 10 Src 211)	+	3,477,251
2022-23 Fnd 38 Levy Cert (22-23 Line 14B, Levy 38 Src 211)	+	0
2022-23 Fnd 41 Levy Cert (22-23 Line 14C, Levy 41 Src 211)	+	30,000
2022-23 Aid Penalty for Over Levy (22-23 FINAL Rev Lim, June 2023)	-	74,259
2022-23 Total Levy for All Levied Non-Recurring Exemptions*	-	295,809
NET 2023-24 Base Revenue Built from 2022-23 Data (Line 1)	=	**6,032,259**

*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expends, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 = 567

	2020	2021	2022
Summer FTE:	0	4	9
% (40,40,40)	0	2	4
Sept FTE:	532	574	589
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00
Total FTE	532	576	593

Line 6: Curr Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 = 587

	2021	2022	2023
Summer FTE:	4	9	9
% (40,40,40)	2	4	4
Sept FTE:	574	589	589
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00
Total FTE	576	593	593

The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2023:

587

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (**Line 2 - Line 6**, if > 0) X 1.00 =

X (Line 5, Maximum 2023-2024 Revenue per Memb) =

Non-Recurring Exemption Amount:

Fall 2023 Property Values

2023 TIF-Out Tax Apportionment Equalized Valuation 707,687,158

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue

Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.

2023-2024 Revenue Limit Worksheet

1.	2023-24 Base Revenue (Funds 10, 38, 41) (from left)			6,032,259
2.	Base Sept Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3 (from left)			567
3.	2023-24 Base Revenue Per Member (Ln 1 / Ln2) (with cents)			10,638.90
4.	2023-24 Per Member Change (A+B)			361.10
	2023-24 Low Revenue Ceiling per s.121.905(1):	11,000.00	BASED ON JCF	
A.	Allowed Per-Member Change for 23-24	325.00	AS OF 6/13/23	
B.	Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	36.10	VALUE MAY CHANGE	
C.	Value of the CCDEB (23-24 DPI Computed-CCDEB Dists only)	0.00		
5.	2023-24 Maximum Revenue / Member (Ln 3 + Ln 4)			11,000.00
6.	Current Membership Avg (2021+.4ss, 2022+.4ss, 2023+.4ss)/3 (from left)			587
7.	2023-24 Rev Limit, No Exemptions (Ln7A + Ln 7B) (rounded)			6,457,000
A.	Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	6,457,000		
B.	Hold Harmless Non-Recurring Exemption	0		
8.	Total 2023-24 Recurring Exemptions (A+B+C+D+E) (rounded)			0
A.	Prior Year Carryover	0		
B.	Transfer of Service	0		
C.	Transfer of Territory/Other Reorg (if negative, include sign)	0		
D.	Federal Impact Aid Loss (2021-22 to 2022-23)	0		
E.	Recurring Referenda to Exceed (If 2023-24 is first year)	0		
9.	2023-24 Limit with Recurring Exemptions (Ln 7 + Ln 8)			6,457,000
10.	Total 2023-24 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)			0
A.	Non-Recurring Referenda to Exceed 2023-24 Limit	0		
B.	Declining Enrollment Exemption for 2023-24 (from left)			
C.	Energy Efficiency Net Exemption for 2023-24 (see pg 4 for details)	0		
D.	Adjustment for Refunded or Rescinded Taxes, 2023-24	0		
E.	Prior Year Open Enrollment (uncounted pupil[s])	0		
F.	Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0		
G.	Other Adjustments (Fund 39 Bal Transfer)	0		
H.	WPCP and RPCP Private School Voucher Aid Deduction	0		
I.	SNSP Private School Voucher Aid Deduction	0		
11.	2023-24 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			6,457,000
12.	Total Aid to be Used in Computation (12A + 12B + 12C + 12D)			3,330,751
A.	2023-24 JULY 1 ESTIMATE OF GENERAL AID	3,316,861		
B.	State Aid to High Poverty Districts (not all districts)	0	$0 PER JCF	
C.	State Aid for Exempt Computers (Source 691)	8,602		
D.	State Aid for Exempt Personal Property (Source 691)	5,288		
	DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.			
13.	**Allowable Limited Revenue:** (Line 11 - Line 12) (10, 38, 41 Levies)			3,126,249
14.	**Total Limited Revenue To Be Used** (A+B+C)	Not >line 13		3,126,249
	Entries Required Below: Enter amnts needed by purpose and fund:			
A.	Gen Operations: Fnd 10 Src 211	3,096,249	(Proposed Fund 10)	
B.	Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)	
C.	Capital Exp, Annual Meeting Approved: Fund 41 Src 211	30,000	(to Budget Rpt)	
15.	**Total Revenue from Other Levies (A+B+C+D)**			2,197,143
A.	Referendum Apprvd Debt (Fund 39 Debt-Src 211)	2,111,143		
B.	Community Services (Fund 80 Src 211)	86,000	(to Budget Rpt)	
C.	Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)	
D.	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)	
16.	**Total Fall, 2023** REPORTED **All Fund Tax Levy** (14A + 14B + 14C + 15)			5,323,392
	Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =		0.00752224

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

Revenue Limit Summary

Category		Amount
Allowable Limited Revenue		**3,126,249.00**
	Fund 10, PI-401	3,096,249.00
	Fund 38, PI-401	0.00
	Fund 41, PI-401	30,000.00
Line 14 Total (Revenue Limit Levies)		**3,126,249.00**
Over Levy		0.00
Under Levy		0.00
Carryover to FY25, if applicable		0.00

24-25 Base-Building Information	Amount
Total non-recurring exemptions (10 + 7B)	0.00
Levied total non-recurring exemptions*	0.00

***to be removed from next year's base**

2023-24 Per-Pupil Categorical Aid

In 2023-24, the Per-Pupil aid amount is **$742** multiplied by the Current 3-Year Average which does NOT include Special Needs Voucher students, new charter students, or 2x charter students.

Per-Pupil revenue is coded to Source 695 (note new source code). The Per-Pupil Aid computation uses information from the district's Revenue Limit Computation, but is paid OUTSIDE of the Revenue Limit. See http://dpi.wi.gov/sfs/aid/categorical/per-pupil-aid for more information.

Shell Lake

2023-24 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.	
(Carry bright yellow box amount to Line 10C. on page 1. See detail computation boxes below.)	
ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALC.	
1.) 2021-22 Adjustment for Unspent Energy Exemption (see box below)	0
2.) 2022-23 Adjustment for Unspent Energy Exemption (see box below)	0
3.) 2023-24 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	0
4.) 2023-24 EE Expenses for Debt per Board Resolution	0
5.) Measured Utility Savings Applied in 2023-24 (entered as a negative)	0
6. Total 2023-24 Energy Efficiency Exemption (carry to Line 10 C. on page 2)	$0
	(Amount can be < 0.)

The 2023-24 Net EE exemption will include adjustments for unspent Fall 2021 Levy (DEBT) and Fall 2022 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September 2023 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X40 and X49) in either or both the 2020-21 or 2021-22 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a finance consultant if you have questions.

2021-22 Energy Efficiency Reconciliation - Debt		
1.) 2021-22 Adjustment for Unspent Energy Exemption (-A+B+C, can be < 0)		0
A. 2021-22 EE Debt Amount Levied (per 21-22 PI-1506-AC, entered as a negative)	0	
B. Jan-Jun 2022 Debt Service Payment (per 21-22 PI-1506AC)	0	
C. Jul-Dec 2022 Debt Service Payment (per 22-23 PI-1506AC, Aug 2023)	0	
(If Line 1 in this box is < 0, see 2021-22 Adjustment in "2023-24 Net Energy Efficiency Exemption" box above.)		

2022-23 Energy Efficiency Reconciliation - Non-Debt		
1.) 2022-23 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)		0
A. 2022-23 EE Non-Debt Amount Levied (per 22-23 PI-1506-AC, entered as a negative)	0	
B. 2022-23 Actual EE Expenses (per 22-23 PI-1506AC, Aug 2023)	0	
(If Line 1 in this box is < 0, see 2022-23 Adjustment in "2023-24 Net Energy Efficiency Exemption" box above.)		

2023-2024

BUDGET PUBLICATION, 2023-24
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
Beginning Fund Balance	3,557,663.35	3,826,465.44	3,307,541.00
Ending Fund Balance	**3,826,465.44**	**3,307,541.00**	**3,108,510.00**
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	78.88	0.00	0.00
Local Sources (Source 200)	4,083,852.12	3,604,588.05	3,212,549.00
Inter-district Payments (Source 300 + 400)	808,565.00	798,451.00	798,451.00
Intermediate Sources (Source 500)	4,058.60	10,607.71	10,000.00
State Sources (Source 600)	4,029,589.28	4,029,478.86	4,400,751.00
Federal Sources (Source 700)	842,478.17	801,058.13	1,377,647.00
All Other Sources (Source 800 + 900)	345,615.44	212,784.63	4,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**10,114,237.49**	**9,456,968.38**	**9,803,398.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	4,269,124.91	4,412,856.08	4,559,610.00
Support Services (Function 200 000)	3,993,312.89	4,116,715.27	4,157,598.00
Non-Program Transactions (Function 400 000)	1,582,997.60	1,446,321.47	1,285,221.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**9,845,435.40**	**9,975,892.82**	**10,002,429.00**

SPECIAL PROJECTS FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
Beginning Fund Balance	987,770.62	983,432.95	1,009,884.55
Ending Fund Balance	983,432.95	1,009,884.55	1,009,884.55
REVENUES & OTHER FINANCING SOURCES	1,207,180.31	1,520,833.57	1,429,540.00
EXPENDITURES & OTHER FINANCING USES	1,211,517.98	1,494,381.97	1,429,540.00

DEBT SERVICE FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
Beginning Fund Balance	185,032.50	953,508.65	2,085,845.38
Ending Fund Balance	953,508.65	2,085,845.38	3,086,288.38
REVENUES & OTHER FINANCING SOURCES	1,877,926.15	2,243,036.73	2,111,143.00
EXPENDITURES & OTHER FINANCING USES	1,109,450.00	1,110,700.00	1,110,700.00

CAPITAL PROJECTS FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
Beginning Fund Balance	1,018,809.44	931,526.91	949,604.65
Ending Fund Balance	**931,526.91**	**949,604.65**	**967,344.65**
REVENUES & OTHER FINANCING SOURCES	**433,928.52**	**36,577.80**	**30,000.00**
EXPENDITURES & OTHER FINANCING USES	**521,211.05**	**18,500.06**	**12,260.00**

FOOD SERVICE FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
Beginning Fund Balance	89,396.48	140,627.36	94,921.98
Ending Fund Balance	**140,627.36**	**94,921.98**	**78,758.98**
REVENUES & OTHER FINANCING SOURCES	**502,972.19**	**517,543.01**	**506,200.00**
EXPENDITURES & OTHER FINANCING USES	**451,741.31**	**563,248.39**	**522,363.00**

COMMUNITY SERVICE FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
Beginning Fund Balance	44,772.84	31,312.84	37,560.69
Ending Fund Balance	**31,312.84**	**37,560.69**	**37,560.69**
REVENUES & OTHER FINANCING SOURCES	**101,599.43**	**105,989.35**	**103,007.00**
EXPENDITURES & OTHER FINANCING USES	**115,059.43**	**99,741.50**	**103,007.00**

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**0.00**	**0.00**	**0.00**
EXPENDITURES & OTHER FINANCING USES	**0.00**	**0.00**	**0.00**

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2021-22	audited 2022-23	Budget 2023-24
GROSS TOTAL EXPENDITURES -- ALL FUNDS	13,254,415.17	13,262,464.74	13,180,299.00
Interfund Transfers (Source 100) - ALL FUNDS	1,043,705.24	769,038.01	833,669.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	**12,210,709.93**	**12,493,426.73**	**12,346,630.00**
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		**2.32%**	**-1.17%**

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2021-22	audited 2022-23	Budget 2023-24
General Fund	3,541,425.00	3,477,251.00	3,096,249.00
Referendum Debt Service Fund	1,876,580.00	2,225,000.00	2,111,143.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	30,000.00	30,000.00	30,000.00
Community Service Fund	86,000.00	86,000.00	86,000.00
TOTAL SCHOOL LEVY	**5,534,005.00**	**5,818,251.00**	**5,323,392.00**
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		**5.14%**	**-8.51%**

The below listed new or discontinued programs have a financial impact on the proposed budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
NEW PROGRAMS	**FINANCIAL IMPACT**

ENERGY EFFICIENCY EXEMPTION			
21.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicat			
Name of Qualified Contractor			
Performance Contract Length (years)			
Total Project Cost (including financing)			
Total Project Payback Period			
Years of Debt Payments			
Remaining Useful Life of the Facility			
Prior Year Resolution Expense Amount	Fiscal Year	201x	
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	201x	
Utility Savings applied in Prior Year to Debt	Fiscal Year	201x	
Sum of reported Utility Savings to be applied to Debt			$ -
		Savings Reported for 20XX	
Specific Energy Efficiency Measure or Products	**Project Cost Including Financing**	**Utility Cost Savings**	**Non-Utility Cost Savings**
Entire Energy Efficiency Project Totals	$ -	$ -	$ -

Financial condition

- Strong Fund Balance

- Fund 41 and 46 –Capital Improvement
  - $30,000 budgeted annual (Fund 41)
  - No deposit was made in 2022 to Fund 46

- Working to provide competitive wages and benefits

Grants & other revenue

- Federal Mental Health Grant –Additional counselor, staff training

- American Rescue Plan Act (aka ESSER III) $930,520 Funds must be expended by 9/30/2024

- 21st Century Community Learning Center Grant $100,000 (5 years)

- Shell Lake Parent-Teacher Association

- Shell Lake Education Foundation

2023-2024 budget and levy

• General fund levy (Fund 10)	$3,126,249
• Referendum debt levy (Fund 39)	$2,111,143
• Capital expansion levy (Fund 41)	$30,000
• Community Service (Fund 80)	$86,000
Total School Levy	$5,323,392

This represents an estimated mill rate of $7.52.

Budget Continued

- The 2023-2024 district budget presented reflects a continued commitment to upholding the tradition of excellence and fiscal responsibility.

- The budget is preliminary, based on information available as of September 25, 2023.

- The 3rd Friday enrollment figures will not be confirmed until mid-October and then the final state general aid numbers will be released.

Enrollment and levy trends

Year	Enrollment	Mill Rate
2018-19	632	$10.62
2019-20	636	$10.13
2020-21	541	$10.84
2021-22	587	$10.84
2022-23	582	$9.85
2023-24	593	$7.52 (estimated)

Thank you for attending the Annual Meeting

School Board Meeting

Date September 25, 2023

Name	Address	Public Comments Topic
Regan Kohler	Hayward WI	
Joane Greene	Shell Lake	
Wanda Zeug	Shell Lake	